



The Purnima Foundation



Annual Report: 2023 – 24

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A note from the trustees



The past year saw a revitalized effort of the Foundation's various programs after disruptions caused by the Covid-19 pandemic, which had significant ripple effects on all of Indian society — from commerce to governance. Local communities had to persevere through substantial hardships and various NGOs had to step up their efforts to provide help and relief in any way they could. The Foundation's work was pivotal in this regard for the hard-hit communities it serves. The role of NGOs such as The Purnima Foundation in that continuing process is now more important than ever.

The Foundation achieved an additional and truly impressive feat during the past year. All NGOs rely on donations from public and private sources to meet their operational expenses. The Purnima Foundation is quite distinct because the Trustees provide funding for all overhead expenses, thereby ensuring that any donated funds are spent exclusively on its programs. It had become clear however that additional funding from outside sources would be needed to expand its social work and cover operating expenses to an even wider community.

In order for an NGO to receive funding from outside India, it is necessary to first be registered under the *Foreign Contribution Regulation Act* (FCRA), which is managed by the Ministry of Home Affairs. The Government of India has recently become extremely strict in approving new FCRA applications, which is done only after intense operating scrutiny, financial audits and site visits. In fact, only a small minority of applicants is able to pass through this process. We are extremely proud to report that The Purnima Foundation was approved for FCRA registration in late 2024, thereby paving the way to seek funds from foreign sources and grow its programs hereafter.

To ensure that the Foundation could deliver high-quality and impactful services, the focus this year remained on two key educational projects. Our efforts address a substantial problem in India —many young boys and girls who should be in school are instead turning to (or are forced into) the labour market. To help mitigate this problem, the Foundation has set up retention programs to encourage educational continuity.

Amader Aangina and Barnoporichoy programs

This program, which came into effect originally in 2018, was established under the concept "Right to Education" for the advancement of rural communities. The program provides formal teaching and wide-ranging extracurricular activities in collaboration with local communities.

Amader Pathshala program

The Kulpi district of the Sundarbans is a major site for the brick industry where children of the migrant population are forced into working at local foundries. As a result, many of these children are deprived of their elementary and secondary education. The Foundation has run a program to provide formal education by working with local communities and stakeholders.

The continued dedication of our staff to the mission of the Foundation and helping our society is the very reason for the work you will see described in these pages, and the ebullient work in the year ahead.

Amala Charan Chaudhuri, PhD

Avijit Chaudhuri, PhD

Subas Ghosh

Introduction

The Purnima Foundation is a registered non-profit charitable trust that serves as a resource for people, organizations, and institutions in India. Our goals and objectives are to –

- Reduce poverty and injustice
- Promote equality in educational opportunities across different economic strata
- Reduce human suffering through access to quality healthcare
- Promote and ensure childrens' rights
- Create and support local programs for environmental protection
- Promote gender equality and provide opportunities for empowering women
- Foster human advancement

The driving principle behind our work is that through equality and fairness come justice, opportunity, social stability, and community advancement. The Purnima Foundation supports attempts at meeting this challenge by working closely with people and organizations at the local level where such problems are present.



Vision, Mission and Values of The Purnima Foundation

Vision

The vision is to see the world without poverty, clean and green environment for future, education for all, improved health and hygiene and inclusive growth of the underprivileged section of the society.



Mission

To act for eliminating poverty, creating clean and green environment, providing education and healthcare to all, generating livelihood for underprivileged people and ensuring overall societal development.

Values

The values are to endorse the core principles of stewardship, accountability, transparency, consistency, equity and, integrity.

Focus

The Foundation is committed to integrity, accountability, and transparency in all its endeavors. We help the needy, irrespective of race, caste, religion, gender, age, color, belief. Innovation is a key strength for its progress.

Legal Entity of The Purnima Foundation

Registered under Indian Trust Act, 1882; W.B Registration Rules, 1962

Registration Number: 01874/13 Date: 22/09/2013

Registration under Indian Income Tax Act 1961

Section 12A
AACTT2697J23KL01

Section 80G
AACTT2697J24KL01

PAN Card Number

AACTT2697J

Registered under NGO Darpan, Niti Aayog, Government of India
WB/2017/0166349

Registration number Ministry of Corporate Affairs, (CSR-1) Government of India
CSR00011870

Foreign Contribution Regulation Act (FCRA)

Registration No. 147121143 (Granted on December 02, 2024 by the Ministry of Home Affairs)

Board of Trustees

Advisors



Dr. Amala Charan Chaudhuri received his PhD in Organic Chemistry from the University of Calcutta in 1960 and was then selected as a Fulbright Scholar in the United States. He returned to India to serve as regional director for the British Council in Calcutta (1964-68).

Dr. Chaudhuri moved to Canada and served as Professor of Chemistry at Ryerson University, Toronto, until his retirement in 1995, becoming Professor Emeritus in 1998.

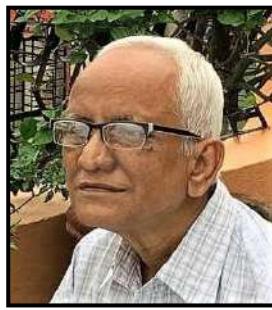
Dr. Chaudhuri founded The Purnima Foundation in 2013.



Dr. Avijit Chaudhuri received his PhD in Neuroscience from University of California, Berkeley in 1987 under the guidance of Nobel Laureate Donald Glaser, followed by academic positions at The Salk Institute and McGill University, where he was bestowed with the James McGill Chair in Psychology.

Dr. Chaudhuri's recent work in the private sector has been devoted to consumer protection against the global menace of counterfeit medicines.

Dr. Chaudhuri founded The Purnima Foundation in 2013.



Subas Ghosh has 25 years of administrative experience in HRD and Management. Mr. Ghosh has worked for PAC Med Biotech Pvt. Ltd since 2006 and currently serves as a Trustee in The Purnima Foundation.



Mrs. Shoma Chaudhuri completed two Bachelor of Arts degrees, in History from University of Calcutta (1988) and separately in Anthropology from McGill University (1996).

Mrs. Chaudhuri has worked in the private sector in San Diego, Vancouver, and Montreal, and currently serves as a consultant in the field of international freight forwarding.

Mrs. Chaudhuri helped to establish The Purnima Foundation in 2013 and continues to be actively engaged in its multiple programs.



Dr. Aruna Charan Chaudhuri received his M.B.B.S. degree from Calcutta University (1957) and received F.R.C.S. (Edinburg) degree in 1969, from England. Dr. Chaudhuri worked as Medical Officer in Calcutta and worked as Senior Registrar in National Health Services, England; He joined Government of India, and worked until 1986 and retired as Chief Medical Officer and Chief Surgeon



Pranabananda Ganguly, associated as a Legal Advisor with the Purnima Foundation. Mr. Ganguly received LLB degree from Kolkata. He is having 35 years of experience and currently practicing as an Advocate in Alipore Judge's Court in the sector of Civil and Legal Documentation. Bar Council enrolment in the year of 1989.

Core Team



Gautam Bhattacharya, PhD
Chief Development Officer

- Qualification: PhD in Environmental Studies and Regional Planning
- Experience: 29 years of experience in Rural and Urban Development.



Arundhati Chakraborty
Senior Program Manager

- Qualification: MSc Environment, MSW
- Years of Experience: 19 years in environment and social development



Narayanan Ravi Kumar
Senior Project Officer

- Qualification: BA, MSW
- Years of Experience: 24 Years in social development



Chandan Das,
Accounts Officer/Project Officer

- Qualification: B.Com, Diploma in Social Work
- Years of Experience: 18 Years in account management and social development



Project Team

The Purnima Academy, Basanti, South24 Parganas

SI No	Name	Designation
1	Sachin Naskar	Project Coordinator
2	Ranajit Naskar	Teacher
3	Laboni Sardar	Teacher
4	Rupa Haldar	Teacher
5	Asura Pailan	Teacher

The Purnima Academy, Kulpí, South24 Parganas

1	Suchitra Haldar	Project Coordinator/Teacher
2	Amba Gharami	Primary Teacher
3	Madhumita Purkait	Primary Teacher
4	Anjali Purkait	Primary Teacher
5	Srabonti Mondal	Teacher
6	Barnali Mondal	Teacher



Oindrla Chakraborty,
Project Officer

- Qualification: MSc. Environment
- Years of experience: 6 years in environment development



Anumita Ghosh,
Project Assistant

- Qualification: HSC
- Years of experience: 3 years in social development



Areas of Intervention | 2023-24

The Purnima Academy

The Purnima Academy has emerged as a centre of excellence to universalize elementary education in rural areas by ensuring that all children in ages of 4-16 years receive free and compulsory education. The Academy focuses on increasing enrollment, decreasing dropout rates, mitigating child trafficking and improving the quality of education in rural areas of Sundarbans area of West Bengal.

Health-Hygiene & Environment

The Health-Hygiene Program of The Purnima Foundation aims to create awareness on health and hygiene practice among women, adolescent girls and school children. The program helps and motivates them to use and maintain good sanitation facilities at schools and their community surroundings, inculcate better hygienic practices and make children understand the importance of keeping their school, home and village premises clean and thus reduce incidences of disease.

ABHA Helpline

The Purnima Foundation's tele-counselling and social helpline service, ABHA, has helped distressed school children, dropouts, adolescents and adults in timely and efficient redressal of their emotional and psychological problems.

Holding the Hand

The Purnima Foundation has long felt the need to provide supplemental nutritional resources, clothing and other needs to impoverished communities. In collaboration with several major companies, the Foundation has met this need through generous distribution at the local level.



The Purnima Academy | Amader Pathshala

The Purnima Foundation has initiated a model project for educating children of migrant laborers in brickfield areas of Durganagar village in the Kulpi Block of South 24 Parganas district. The brick kiln industries in West Bengal mostly depend upon both permanent and temporary migrant laborers. The work of migrated people forms a part of an unorganized labour force, which are poverty-stricken, often illiterate with no or minimum sustainable livelihood options in their native villages.

The children of these workers are vulnerable to various forms of social deprivation, deprived of basic amenities. It has been found that among these problems deprivation of educational opportunity has become a crucial issue for the future growth of children. The chance of receiving quality education and remedial support, or even continuing their studies, is affected due to poor living conditions, health factors, and the prevailing work environment.

The Foundation has embarked on a longitudinal program to mitigate these problems with support from the CSR program of Veedol Corporation Limited of India.

Program objectives

- To provide regular formal education to school going and pre-primary students;
- To create awareness among students and their parents on child rights (including the right to education), preventive health and hygiene and make them realize that they too have access to government schemes and can avail necessary services for their overall development;
- To retain students in the mainstream educational system;
- To involve children in extra-curricular activities — drawing, singing, dancing, and poetry recitation.

Program adoption

- Community sensitization on the importance of education for children;
- Enrolling children in formal and non-formal education of the Purnima Academy;
- Creating equal opportunity for girls to encompass mainstream education content;
- Engaging qualified and experienced teachers to deliver quality learning to children;
- Creating space for formal education for school-going and pre-primary students;
- Exploring the talent of students and preparing them for future growth;
- Providing attention to slow learners and improve their learning desire;
- Creating interest among students by introducing educational entertainment content.

Program endpoints

- Providing individual care for each student in gaining knowledge of a particular subject;
- Involving students actively in justifying their curiosities specifically in classroom subjects;
- Introducing practical applications to grow their genuine interest of the class at the beginning of a lesson;
- Enhancing learning skills by introducing different exercises of similar types;
- Developing a comfortable learning environment to enhance student attentiveness;
- Engaging students in both class and homework, with regular oversight;
- Involving students in extracurricular activities to enhance their cognitive skills.

Program results

- Decrease the dropout rate among students;
- Provide well-structured remedial classes (both formal and non formal) to students belong to resource-poor families;
- Increase the number of female students in both formal and non-formal categories;
- Increase student retention by reducing attrition;
- Increasing awareness on various social vulnerabilities, such early marriage and engaging child labour in workforce;
- Provide support to elderly persons living in the locality.



The Purnima Academy | Amader Aangina & Barnoporichoy

Every child has the right to access full-time formal education but that right escapes many children due to dropping out. Consequently, many children are distressed and enter a life without the opportunities afforded by education across many rural areas of South 24 Parganas district. The Purnima Foundation initiated an Alternative Education Project to help these children in improving their life with regular non-formal education.

The Academy is helping these communities obtain information on children's rights including the Right to Education, health & hygiene, their overall well being, and promoting access to formal education. The Academy continuously provides help to sustain their school education through remedial classes at the Alternative Education Centre.

Objectives

- To provide regular non formal education to dropouts;
- To reconcile dropouts with schooling;
- To provide remedial classes to dropouts after their school admission;
- To create awareness among dropouts; on child rights (including the Right to Education), preventive health, hygiene, increasing awareness of access to government schemes for necessary services of their overall development;
- To retain dropouts in an educational institution in a sustainable manner.

Program adoption

- Teachers engage in home visit for keeping constant communication with students and their parents;
- Organize parents sensitization meeting;
- Engage students in innovative learning process;
- Promote involvement in various extracurricular activities such as computer learning, drawing, poetry recitation and yoga.

Program endpoints

- Dropouts and irregular students have returned to school with regular attendance;
- Female students are enthusiastic participants in the program;
- Parents are sensitized about the importance of their child's education and health;
- Amader Aangina and Barnoporichoy centre has become famous for its advocacy against minor marriage, child labour, human trafficking and other social nuisances;
- Families belong to the below poverty level are benefiting through our support;
- Centre has helped poor people obtain benefit of various social welfare schemes.

Program results

- Reconciliation of dropouts with schooling and regular educational structure;
- Identifying female students who were staying out of school and bringing them under the purview of education system. Male:female ratio is 84:89;
- Providing well-structured remedial classes to 173 students (both formal and non-formal) belong to resource poor families;
- Helping irregular students to appear in Madhyamik Examination;
- Creating opportunity to explore creativity among students;
- Ensuring health and well being of local students;
- Bringing in the concept of child protection in local education systems has lead to essential changes in the ways schools function, children's behavior when attending school and other educational institutions and the method in which teachers or school authorities interact with children;
- Motivating local youths to involve into productive activity such as overall development of local children; at least ten very efficient local youths have come forward to offer their service at the center.

The foregoing efforts are part of a longitudinal project embarked by the Foundation in 2018 and has been generously supported by the CSR program of Veedol Corporation Limited of India.

Health-Hygiene & Environment

Mental health awareness

May is observed as Mental Health Awareness Month when The Purnima Foundation conducts a session on mental health issues and well-being of youths and adults. This year's session was designed entirely for internees who received support and guidance from a subject matter expert (Mr. Tapan Pradhan, Iswar Sankalpa). The session was very well received by all participants.

Gender awareness

The Foundation provided a session on Gender, Sex and Sexuality for internees by a subject matter expert (Mr. Shanawaz Azim, Ekta 24 Parganas). The session covered gender, sex and sexuality issues in contemporary society. Discussions involved the importance of gender sensitization programs that can reduce the gender-based violence in our society. Discussion on CBOs and their role in reducing gender-based violence enhanced the session.

ABHA — A Socio-legal Helpline of The Purnima Foundation



ABHA was started in April 2013 with the vision to provide a source for reliable and non-judgmental place for people in distress who are feeling hapless.

The eight years of ABHA Helpline has been a journey with mosaic of experiences, of achievements and challenges.

The ABHA Helpline has made remarkable progress in making the helpline and its activities relevant and appropriate to reach out to people in distress.

During this fiscal year Foundation had the opportunity to organize Yoga Sessions for children in Amader Pathshala program. Yoga sessions had helped them to learn child friendly yoga poses and allow children to move their bodies freely and within their comfort range. Foundation believes that these yoga poses and its practice can help them learn how to stay calm, strengthen or stretch their muscles, or energize their bodies and focus their minds-in a new and engaging way.



An awareness generation event was organized on the importance of having health supplements in Amader Pathshala. Children came forward and prepared many placards and information bulletins on how nutritional supplements enhance their regular diet to ensure a healthy supply of nutrients.



Holding the Hand: A Collaborative Distribution Initiative



Since inception, The Purnima Foundation has understood the need to distribute nutritional supplements, hygienic care, and clothing to deprived children in the communities it serves. Dabur India Limited, Raja Udyog Limited and other organizations and individuals collaborated with and contributed to the success of this worthy effort.

The last few years have been a journey of appreciation for our “Holding the Hand” program. We are continuously seeing it turn into an allegory for addressing marginalized needs. The Foundation serves the people living in rural areas and urban slums that are suffering from resource compromised conditions.



Extracurricular student support

The Foundation has initiated a highly acclaimed program in the past year that involved one hundred twenty children of Vidyasagar Vidyabhawan, a local primary school located near the Foundation’s office.



Students of Vidyasagar Vidyabhawan were required to show their extra-curricular talent to members of a collaborating NGO (The Onaya Foundation) and The Purnima Foundation. Children prepared a cultural performance for the “birthday lady”. The Foundation distributed educational materials to support the participating children. Onaya Foundation and The Purnima Foundation together in association with Vidyasagar Vidyabhawan made this event both successful and memorable.

Community support program

Each year, the Foundation working both directly and in collaboration with corporate benefactors participates in a community-giving program to the most needy. This past year, fifty-three residents of an old age home (Ashroy in Haridevpur, Kolkata) received body oil, toothpaste, mosquito repellent and various other items in a program undertaken in collaboration with The Purnima Foundation. This is one of the most endearing programs in the Foundation due to the joy it brings to the recipients whose heartfelt gratitude is deeply expressed. Dabur India Ltd. has continuously supported this program 2016.



The Foundation in collaboration with Nari Adhikar Raksha Samannay Committee in Jadavpur provided nutritional supplements and hygiene products to homeless women during the past year. These women receive support under the auspices of Paschim Banga Grihaheen Ashroy Prokolpo (government sponsored shelter home project) that is run by Nari Adhikar Raksha Samannay Committee. The Foundation works closely with these organizations to coordinate the community-giving program, which is also further supported by Dabur India Limited.

The Amader Pathshala team provides continuous support to elderly people and those with special needs in the village Durganagar. The Foundation collaborated with local community leaders to distribute nutrition and hygienic products to these communities.



A further act of giving undertaken entirely by the Foundation through its Trustee support program led to the donation of sarees to homeless and impoverished women in the slums of Kolkata. A further donation of sarees was undertaken in collaboration with Emmanuel Ministries Calcutta, which is working for the betterment of vulnerable women across Kolkata.



Distribution initiative for children

Students in the Amader Pathshala program received books and drawing materials during Sarawasati Puja. Additionally, the Foundation collaborated with donor to the program (Ms. Nibedita Bhattacharyya), whose generous contribution helped organize a feeding program for children in the Amader Pathshala program in Kulpi, South 24 Parganas district. The Foundation provides free tuition to children in this community who are come from an impoverished background. This Foundation's long-standing work in this area continues to provide substantial incentive to children in continuing their remedial education.

It has long been a hallmark of the Foundation its education programs will not meet its goals and endpoints with a corresponding program that provides nutritional support. In this regard, the Foundation continues to be a leader in the communities it serves to ensure that the children receive nutritional supplements as part of its education programs.



Social bonding events for children

The Foundation participated with corporate CSR programs throughout the year in various activities, notably those involving social bonding with children. Volunteers from DHL and Blue Dart had organized an event for fifty children in Sishu Sikhha Kendra, a local school in the Sundarbans that is run by Rajendrapur Swami Vivekananda Seva Pratisthan in collaboration with The Purnima Foundation at village Rajendrapur in Minakhan block of North 24 Parganas.

A social bonding holiday in Amader Pathshala program (Kulpi, South 24 Parganas) was coordinated with Bhattacharya & Associates. The event provided an opportunity for over ninety children dealing with issues such as poverty, malnutrition, migration, minor marriage, and trafficking with an opportunity to showcase their talent in front of the assembled audience. The Foundation used the opportunity to distribute new clothing and food packets to the children.



Multi-sectoral Intervention

Professional placement training

Anudip Foundation in association with The Purnima Foundation conducted a training program on basic computer knowledge and spoken English for women and girls primarily living in and around village Amratala (Basanti) and who come from resource poor backgrounds. In collaboration with The Purnima Foundation, Anudip Foundation started vocational training program for the deprived women and girls who are primarily living in Basanti, Kulpi area of South 24 Parganas.



Corporate support

The Purnima Foundation is grateful to the following companies for their past and ongoing support. All external donations are allocated entirely to a funded project and never used to support the Foundation's overhead expenses. Overhead costs are supported only through the personal resources of the Foundation's trustees. This level of commitment ensures that all external funds are used by the Foundation exclusively for the benefit of the targeted program and therefore maximizes the impact of the investment made in the community.



TIDE WATER OIL CO. (INDIA) LTD.

Audited Account: 2023 – 24





FORM NO. : 10BB
(See Rule 16CC and Rule 17B)

Audit Report under clause(b) of the tenth proviso to clause (23C) of section 10 and sub-clause(ii) of clause(b) of sub-section(1) of section 12A of the Income Tax Act,1961, in the case of a fund or trust or institute or any university or other educational institute or any hospital or other medical institution which is required to be furnished under clause(b) of the tenth proviso to clause(23C) of the section 10 or a trust or institute which is required to be furnished under sub-clause(ii) of clause(b) of section 12A.

I have examined the Balance Sheet of THE PURNIMA FOUNDATION as at 31st March,2024 and the Income & Expenditure Account for the year ended on that date which is in agreement with the Books of Accounts maintained by the said Trust.

I have obtained all the information and explanation which to the best of my knowledge and belief were necessary for the purpose of audit. In my opinion proper Books of Accounts have been kept by the Trust so far as appear from my examination of the Books, subjects to comments given below.

In my opinion and to the best of my information and according to explanation given to me, the said accounts give a true and fair view:

- I. In the case of Balance Sheet the state of the affairs of the above named Trust as at 31st March,2024.

AND

- II. In the case of Income & Expenditure Accounts the excess of Expenditure over Income for the year on 31st March,2024.

The prescribed particulars are annexed hereto.

H. L. Basu
H. L. BASU
Chartered Accountant
Reg. No.- 05376
H.L.Basu
(Chartered Accountant)
Membership No. 05376

Place : Kolkata
Date : 03.06.2024
UDIN: 23005376BKCKWP3989



THE PURNIMA FOUNDATION
P-801, Krishna Chandra Dey Sarani, Kolkata 700 053

BALANCE SHEET AS ON 31ST MARCH,2024

PARTICULARS	Note No.	31st March,2024 (Amt In Rs)	31st March,2023 (Amt In Rs)
SOURCE OF FUND :			
Corpus Fund	1	300,328.00	300,328.00
General Fund	2	(178,099.91)	(51,507.50)
Current Liabilities & Provisions	3	7,000.00	7,000.00
T O T A L		129,228.09	255,820.50
Application of Fund			
Fixed Assets			
Tangible Assets	4	52,203.40	59,021.80
Current Assets, Loans & Advances			
Current Assets	5	6,756.00	7,325.00
Cash & Cash Equivalent	6	70,268.70	189,473.70
T O T A L		129,228.09	255,820.50
Significant Accounting Policies & Notes to Accounts			

Notes referred to above and notes attached there to form an integral part of Balance Sheet.
As per Report of Even Date

H. L. Basu
H. L. Basu
Chartered Accountant
(Chartered Accountant) Reg. No.- 05376

Membership no. 05376
UDIN: 24005376BKCKWP3989

Date : 03.06.2024
Place : Kolkata

TRUSTEE

For The Purnima Foundation
A Registered Non Profit Charitable Trust

Trustee

For The Purnima Foundation
A Registered Non Profit Charitable Trust

Trustee



THE PURNIMA FOUNDATION
P-801, Krishna Chandra Dey Sarani, Kolkata 700 053

Income & Expenditure Account for the Year ended 31.03.2024

PARTICULARS	Notes No.	31st March,2024 (Amt. in Rs.)	31st March,2023 (Amt. in Rs.)
INCOME			
Donation Received	7	953,000.00	409,000.00
Other Income	9	6,903.00	106,013.00
TOTAL (A)		959,903.00	515,013.00
EXPENDITURE			
Project Expenses	10	379,581.00	429,125.00
Other Expenses	11	700,096.00	325,097.55
Depreciation	4	6,818.41	7,979.78
TOTAL (B)		1,086,495.41	762,202.33
Excess of Income over Expenditure transferred to Reserve Fund (A-B)		(126,592.41)	(247,189.33)

Notes referred to above and notes attached there to form an integral part of Income & Expenditure account.

As per Report of Even Date

H. L. Basu
Chartered Accountant
Reg. No.- 05376

H.L. Basu
(Chartered Accountant)

Membership no. 05376

UDIN: 24005376BKCKWP3989

TRUSTEE

Date : 03.06.2024

Place : Kolkata

For The Purnima Foundation
A Registered Non-profit Charitable Trust

Trustee

Alka
For The Purnima Foundation
A Registered Non-profit Charitable Trust

Trustee



THE PURNIMA FOUNDATION
P-801, Krishna Chandra Dey Sarani, Kolkata 700 053

Receipt & Payment Account for the year ended 31.03.2024

RECEIPTS	AMOUNT (Rs.)	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)	AMOUNT (Rs.)
To, Opening Balance			By, Project Expenses		373,105.00
Cash in hand	2,757.00				15,480.00
Cash at bank	186,716.70	189,473.70	By, Electricity Expenses By, General Expenses By, Office Internet Expenses By, Postage & Courier By, Printing & Stationery By, Professional & Consultancy fees By, Tea & Tiffin Expenses By, Telephone Charges By, Salary Paid By, Travelling, Food & Lodging Expenses By, Registration Charges By, Audit fees paid for 22-23 By, Project Advance		6,170.00 12,180.00 154.00 2,951.00 37,500.00 930.00 5,482.00 611,300.00 100.00 7,000.00 6,756.00
To, Donation received		953,000.00			
To, Bank Interest		6,903.00	By, Closing Balance Cash in hand Cash at bank	4,551.00 65,717.70	70,268.70
					1,149,376.70

As per Report of Even Date

H. L. Basu
H. L. BASU

H.L. Basu
(Chartered Accountant)
Membership no. 05376
UDIN: 24005376BKCKWP3989

Chartered Accountant

Reg. No.- 05376

TRUSTEE

Date : 03.08.2024
Place : Kolkata

For The Purnima Foundation
A Registered Non-Government Charitable Trust

Amritan
Amritan
Trustee

R. D. Basu
For The Purnima Foundation
A Registered Non-Government Charitable Trust

Trustee



THE PURNIMA FOUNDATION
P-801, Krishna Chandra Dey Sarani, Kolkata 700 053

AMOUNT (Rs.)

Note 1

	31.03.2024	31.03.2024
Corpus Fund	300,328.00	300,328.00
Opening Balance	300,328.00	300,328.00

Note 2

	31.03.2024	31.03.2023
General Fund	(51,507.50)	192,676.34
Income over expenditure as per last year	(126,592.41)	(244,183.84)
Surplus transfer from Income & Expenditure	(178,099.91)	(51,507.50)

Note 3

	31.03.2024	31.03.2023
Current Liabilities & Provisions		
Accrued Liabilities	7,000.00	7,000.00

Note 5

	31.03.2024	31.03.2023
Current Assets		
Project Advances	6,756.00	6,476.00
TPA (Amader Pathshala, Kulpi) Advance	-	849.00
Other Current Assets		
TDS Receivables (2019-20)	6,756.00	7,325.00

Note 6

	31.03.2024	31.03.2023
Cash & Cash Equivalent		
Cash in hand	4,551.00	2,757.00
Cash at Bank	65,717.70	186,716.70
	70,268.70	189,473.70



THE PURNIMA FOUNDATION
P-801, Krishna Chandra Dey Sarani, Kolkata 700 053

AMOUNT (Rs.)

Note 7

<u>Donation Received</u>	31.03.2024	31.03.2023
From Settlor (Pacmed Biotech Pvt.Ltd.)	-	-
From Trustee	550,000.00	300,000.00
From Others	403,000.00	109,000.00
	953,000.00	409,000.00

Note 8

<u>Other Income</u>	31.03.2024	31.03.2023
Bank Interest	6,903.00	7,513.00
Other Income	-	98,500.00
	6,903.00	106,013.00

Note 9

	31.03.2024	31.03.2023
<u>Project Expenses (Annexure-A)</u>	379,581.00	429,125.00

Note 10

<u>Other Expenses</u>	31.03.2024	31.03.2023
Audit Fees	7,000.00	7,000.00
Bank Charges	88.55	88.55
Computer Maintenance	11,913.00	11,913.00
Professional & Consultancy Fees	37,500.00	1,500.00
Electricity expenses	15,480.00	22,730.00
General Expenses	6,170.00	550.00
Office Internet Expenses	12,180.00	22,880.00
Postage & telegrams	154.00	160.00
Sundry Balance W/off	849.00	-
Printing & Stationery	2,951.00	10,611.00
Staff Salary	611,300.00	234,000.00
Tea & Tiffin Expenses	930.00	1,620.00
Registration Charges	-	6,000.00
Repairs & Maintenance	5,482.00	4,670.00
Telephone Charges	100.00	1,375.00
Travelling & Conveyance	700,096.00	325,097.55



SCHEDULE : 4 FIXED ASSETS:

THE PURNIMA FOUNDATION

STATEMENT OF DEPRECIATION AS PER INCOME TAX ACT
AS AT AND FOR THE YEAR ENDED 31-03-2024

ASSETS	RATE OF DEPRECIATION(%)	W.D.V. AS ON 01-04-2023	ADDITION DURING THE YEAR	DEDUCTION DURING THE YEAR	TOTAL	DEPRECIATION	DEDUCTION DURING THE YEAR	TOTAL DEPRECIATION	W.D.V. AS ON 31-03-2024
COMPUTER	40%	576.46	Below 180 Days	On & Above 180 Days			Less than 180 Days	more than 180 Days	
FURNITURE	10%	48,547.53	6,699.00	-	576.46	-	-	230.58	345.88
AIRCONDITIONER	10%	8,412.05			56,246.53	-	5,524.65	-	49,721.88
Office Equipments	15%	1,479.80			-		-	-	
Camera		1.00			8,412.05	-	841.21		7,570.85
Printer		4.00			-		-		
Projector		1.00			1,479.80	-	221.97		1,257.83
Total		59,021.83	-	6,699.00	65,720.83	-	6,818.41	-	58,902.43
Previous Yr		65,996.11			65,996.11		6,974.29		59,021.83



The Purnima Foundation P-801, Krishna Chandra Dey Sarani, New Alipore, Kolkata-700 053					
FY : 2023-24					
Project Expenses :					
Project	Implementing Partner	Address	Registration Number	Name of the Project & Objectives	Fund Expended
TPA (Amader Angana Project (Sonakhalii))	Project is directly implemented by The Purnima Foundation itself	P-801, K.C.Dey Sarani, New Alipore, Kolkata 700053	01874 of 20/09/2013	Helping rural children to frame their life with structured non-formal education.	201,661.00
TPA (Amader Pathsala, Kulpali)	Uttor Durganagar Janakalyan Samity	Vill. Utto Durganagar, P.O & P.S. Kulpali, South 24 PGS, 743351	S0248971	Helping rural children of migrant workers to frame their life with structured non-formal education.	177,920.00
					<u>379,581.00</u>



THE PURNIMA FOUNDATION

ANNEXURE

NOTES TO ACCOUNTS

i) THE PURNIMA FOUNDATION, a non profitable private trust was formed and registered on 20th September 2013.

ii) Significant Accounting Policies :

1) ACCOUNTING CONVENTION

The Accounts have been prepared on generally accepted accounting principles and it complies with the applicable accounting standards prescribed by the Institute of Chartered Accountants of India.

2) Depreciation is calculated as per prescribed by the Income Tax Rule.

3) Fixed Assets are disclosed on actual cost less depreciation.

4) The Trust has made policy to prepare financial statement on cash receipts and disbursements basis.

5) Revenue Income and Expenditure are recognized on actual receipts and payments basis instead of mercantile basis.

iii) The Trustees have not drawn any remuneration from the Trust since inception.


H. L. BASU
Chartered Accountant
Reg. No.- 05376
H.L.Basu
(Chartered Accountant)
Membership no. 05376
UDIN: 24005376BKCKWP3989

For And On Behalf Of The Trust

Place:Kolkata
Date: 03.06.2024

Trustee

For The Purnima Foundation
A Registered Nonprofit Charitable Trust

Trustee



For The Purnima Foundation
A Registered Nonprofit Charitable Trust

Trustee



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